

NEPRHA Winter Seasonal Meeting



Allocation of Resources

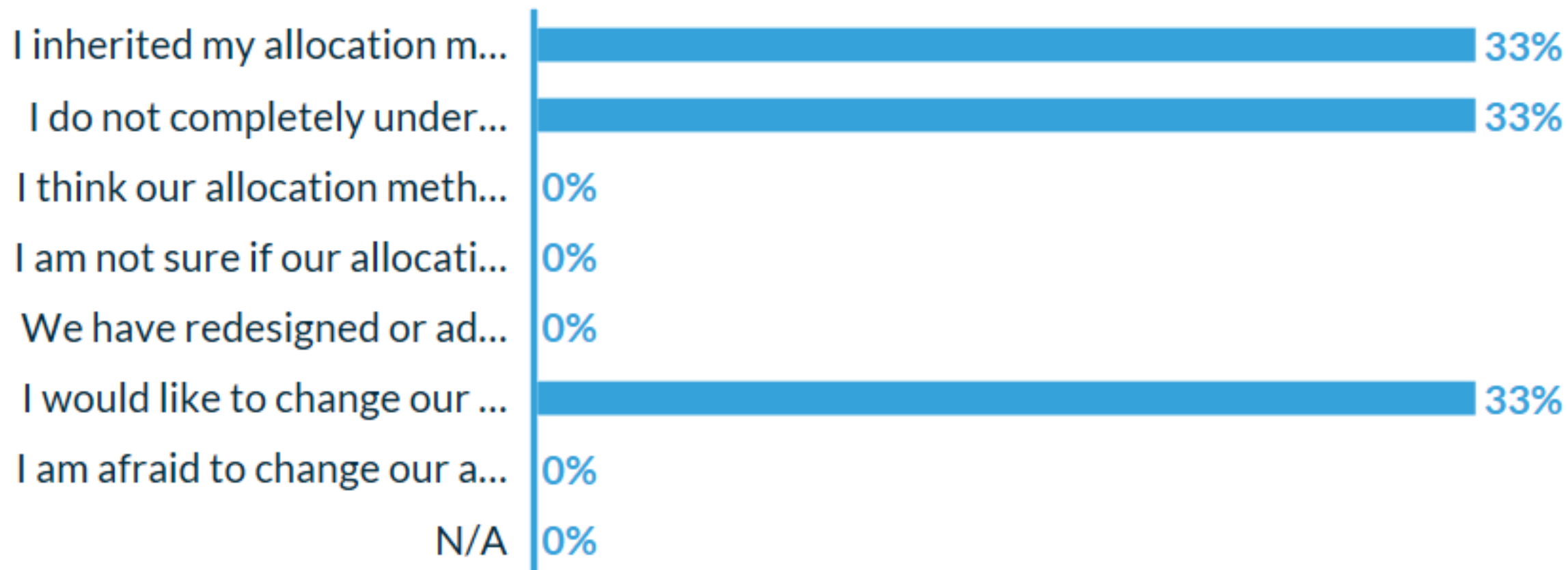
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December 8-10, 2019

Dallas, TX

Select the statements below that apply to you or your organization- choose as many as apply.





IDAHO DEPARTMENT OF HEALTH & WELFARE

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WOMEN'S HEALTH AND
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ASSOCIATION OF TEXAS



WHFPT Allocations

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Principles and Priorities

- Fair and equitable
- Transparent
- Easy to understand
- Doable and achievable
- Measurable
- Stable
- Consistent with Title X and WHFPT priorities
- Reflective of the priorities sub-recipients establish
- Objective and data driven
- Workable for WHFPT's diverse network
- Based on performance and quality
- Based on rewards not punishment
- Tested to measure the impact of the changes

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Current Allocations Methodology

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Priority	Measure	Weight
Quality Care		45%
	Broad Range of Contraception – Use of Highly/Moderately Effective Methods	15%
	Core Family Planning Services – Chlamydia Test	7.5%
	Core Family Planning Services – HIV Test	7.5%
	Reproductive Life Plan (credit provided 2017-present)	15%
Access to Care		35%
	Timeliness	9.61%
	Walk-In Services – Pregnancy Test (eliminated 2017)	0%
	Walk-in Services – EC	5.26%
	Barriers – Documentation	5.26%
	Barriers – Financial	5.26%
	Confidentiality	9.61%
Vulnerable Populations		20%
	Teen Population	10%
	Low-Income Population	10%



Current Allocations Methodology

- WHFPT's allocations methodology has remained virtually unchanged since 2016 when 3 priorities and 12 measures were adopted
- Data quality continues to present issues, including for 2 measures that resulted in adjustments to the methodology
- Available funding and sub-recipient performance continue to present challenges
 - To eliminate the need for across the board cuts, sub-recipients have been level-funded
 - Stability factor further amended to include decreases no greater than 20% for any agency

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Methods for Improving WHFPT's Allocations Methodology



Key Considerations

- Relative stability of Title X funding presents an opportunity for WHFPT's Provider Committee and Board of Trustees to consider improvements to WHFPT's Allocations Methodology that can be implemented in years 2 and 3 of the current project period
- A review of WHFPT's allocations methodology as implemented identified concerns that the following principles and priorities established by the Allocations Workgroup are not currently being met:
 - Fair and equitable
 - Doable and achievable
 - Workable for WHFPT's diverse network
 - Based on performance and quality
 - Based on rewards not punishment
- Any proposed changes must consider data validity as well as infrastructure and resources



Areas for Improvement

- Sub-recipients have identified the following:
 - Secret shopper calls (the source of data for Access to Care measures) are helpful for determining training and technical assistance needs, but should be removed from the allocations methodology
 - Clinical encounters and outreach encounters should not be funded at the same rate in the allocations methodology
 - Revenue should be accounted for in the allocations methodology
- Additionally, WHFPT staff believe that the diversity of the network should be accounted for in the allocations methodology, which could mean variations by provider type and/or sub-recipient



Principles for Revenue Factor

- Incorporate into the existing allocations methodology: minimal changes will be made to our existing allocations formula
- Individualize for each agency: must take into account unique patient/payer mix of each agency, as well as the availability at each agency of other stable, specific family planning funding streams
- Define revenue as program income (funds obtained from public and private insurance and patient fees)
- Must take into account the amount of funds collected from insured patients (public and private) and patients who pay fees
- Should not be a standard or benchmark that agencies get reward for meeting
- Should encourage providers to increase revenue.
- Long term goal: allow Title X to fill the funding gap by allocating resources to agencies who need it the most while still investing in those who are able to generate revenue outside of Title X

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Questions

Thank you!

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QUESTIONS?